



SRK Foundation Educational Society

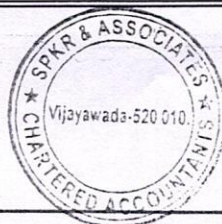
Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2015-16

SRK Institute of Technology

SNO	EXPENDITURE	AMOUNT	(Rs. IN LAKHS)
A . REVENUE EXPENDITURE :			
1	Salaries Teaching and Non - Teaching Staff	50625453.82	
2	Infrastructure Maintanance	38838669.82	
3	Library Books and Journals	120868.00	
4	Physical Facilities	15162785.59	
5	Acadamic Facilities	11365151.56	
6	Faculty Seminar / Workshop / Conferences	72000.00	
7	Student Schlorship Scheme	219000.00	
TOTAL REVENUE EXPENDITURE			116403928.79
B . CAPITAL EXPENDITURE :			
1	Infrastructure	19393399.00	
2	Library	1865584.01	
3	Physical Facilities	7802553.21	
4	Acadamic Facilities	13106888.00	
TOTAL CAPITAL EXPENDITURE			42168424.22
C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2015 -16		107946899.19	
GRAND TOTAL EXPENDITURE			158572353.01

UDIN 21220807 AAAAJ8574



For SPKR & ASSOCIATES
CHARTERED ACCOUNTANTS

PARTNER. **PRINCIPAL**
FRN: 014518S MNO: 220807

SRK Institute of Technolog
ENIKEPADU, VIJAYAWADA-521 10



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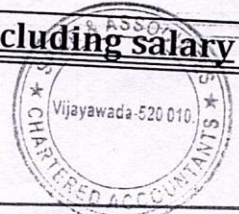
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STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2016-17

SRK Institute of Technology

SNO	EXPENDITURE	AMOUNT	(Rs. IN LAKHS)
A. REVENUE EXPENDITURE :			
1	Salaries Teaching and Non - Teaching Staff	58570479.00	
2	Infrastructure Maintanance	36073601.97	
3	E-Resource/E Journals	16500.00	
4	Other Journals	118550.00	
5	Physical Facilities	17269916.37	
6	Acadamic Facilities	9321016.30	
7	Faculty Seminar / Workshop / Conferences	95100.00	
8	Student Schlorship Scheme	265000.00	
TOTAL REVENUE EXPENDITURE			121730163.64
B. CAPITAL EXPENDITURE :			
1	Infrastructure	1370946.00	
2	Library	1001921.00	
3	Physical Facilities	6093026.00	
4	Acadamic Facilities	2678080.00	
TOTAL CAPITAL EXPENDITURE			11143973.00
C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2016.17		74303657.64	
GRAND TOTAL EXPENDITURE Including salary			132874136.64
GRAND TOTAL EXPENDITURE Excluding salary			74303657.64

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For SPKR & ASSOCIATES
CHARTERED ACCOUNTANTS

R. Padmaja
PARTNER, PRINCIPAL
FRN: 014518S MNO: 230807
SRK Institute of Technology
ENIKEPADU, VIJAYAWADA-521 108



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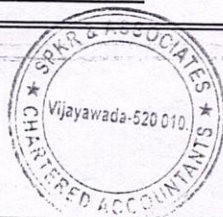
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STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2017-18

SRK Institute of Technology

SNO	EXPENDITURE	AMOUNT	(Rs. IN LAKHS)
A. REVENUE EXPENDITURE :			
1	Salaries Teaching and Non - Teaching Staff	61131875.00	
2	Infrastructure Maintanance	36891993.76	
3	E-Resource/E Journals	13570.00	
4	Other Journals	18397.00	
5	Physical Facilities	18437534.00	
6	Acadamic Facilities	11897369.80	
7	Faculty Seminar / Workshop / Conferences	91400.00	
8	Student Schlorship Scheme	262000.00	
TOTAL REVENUE EXPENDITURE			128744139.56
B. CAPITAL EXPENDITURE :			
1	Infrastructure	2498086.00	
2	Library	1568288.55	
3	Physical Facilities	5367398.00	
4	Acadamic Facilities	1611400.00	
TOTAL CAPITAL EXPENDITURE			11045172.55
C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2017-18		78657437.11	
GRAND TOTAL EXPENDITURE			139789312.11

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For **SPKR & ASSOCIATES**
CHARTERED ACCOUNTANTS

R. Padmaja.R
PARTNER
FRN: 014518S MNO: 220807



SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2018-19

SRK Institute of Technology

SNO	EXPENDITURE	AMOUNT	(Rs. IN LAKHS)
A. REVENUE EXPENDITURE :			
1	Salaries Teaching and Non - Teaching Staff	60836779.00	
2	Infrastructure Maintanance	36646332.13	
3	E-Resource/E Journals	13570.00	
4	Physical Facilities	19191965.64	
5	Academic Facilities	9310177.50	
6	Faculty Seminar / Workshop / Conferences	85600.00	
7	Student Schlorship Scheme	280000.00	
TOTAL REVENUE EXPENDITURE			126364424.27
B. CAPITAL EXPENDITURE :			
1	Infrastructure	4554675.00	
2	Library	363892.00	
3	Physical Facilities	4354255.00	
4	Academic Facilities	1825075.00	
TOTAL CAPITAL EXPENDITURE			11097897.00
C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2018.19		76625542.27	
GRAND TOTAL EXPENDITURE			137462321.27

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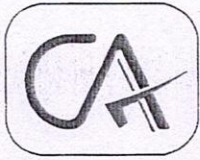


For SPKR & ASSOCIATES
CHARTERED ACCOUNTANTS

R. Padmaja
PARTNER. *[Signature]*

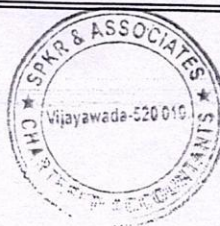
FRN: 014518S MNO: 2000010 **PRINCIPAL**

SRK Institute of Technology



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STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2019-20			
SRK Institute of Technology			
SNO	EXPENDITURE	AMOUNT	(Rs. IN LAKHS)
A. REVENUE EXPENDITURE :			
1	Salaries Teaching and Non - Teaching Staff	62866750.00	
2	Infrastructure Maintanance	24555875.54	
3	E-Resource/E Journals	13570.00	
4	Physical Facilities	20541810.82	
5	Acadamic Facilities	9874007.00	
6	Faculty Seminar / Workshop / Conferences	91800.00	
7	Student Schlorship Scheme	173000.00	
TOTAL REVENUE EXPENDITURE			118116813
B. CAPITAL EXPENDITURE :			
1	Infrastructure	3727941.00	
2	Library	150120.00	
3	Physical Facilities	5707126.00	
4	Acadamic Facilities	2617564.24	
TOTAL CAPITAL EXPENDITURE			12202751.24
C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2019.20		67452814.60	
GRAND TOTAL EXPENDITURE			130319564.60

CDIN : 2/220807 AAAAA 26279



For **SPKR & ASSOCIATES**
CHARTERED ACCOUNTANTS

R Padmaja
[Signature]

PARTNER
FRN: 014518S MNO: 220807

SRK Institute of Technology
VIJAYAWADA - 520 109