



SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2016-17

SRK Institute of Technology

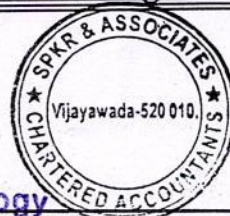
| SNO | EXPENDITURE | AMOUNT | (Rs. IN LAKHS) |
|--|--|-------------|---------------------|
| A. REVENUE EXPENDITURE : | | | |
| 1 | Salaries Teaching and Non - Teaching Staff | 58570479.00 | |
| 2 | Infrastructure Maintanance | 36073601.97 | |
| 3 | Library Books and Journals | 135050.00 | |
| 4 | Physical Facilities | 17269916.37 | |
| 5 | Acadamic Facilities | 9321016.30 | |
| 6 | Faculty Seminar / Workshop / Conferences | 95100.00 | |
| 7 | Student Schlorship Scheme | 265000.00 | |
| TOTAL REVENUE EXPENDITURE | | | 121730163.64 |
| B. CAPITAL EXPENDITURE : | | | |
| 1 | Infrastructure | 1370946.00 | |
| 2 | Library | 1001921.00 | |
| 3 | Physical Facilities | 6093026.00 | |
| 4 | Acadamic Facilities | 2678080.00 | |
| TOTAL CAPITAL EXPENDITURE | | | 11143973.00 |
| C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2016.17 | | 74303657.64 | |
| GRAND TOTAL EXPENDITURE Including salary | | | 132874136.64 |
| GRAND TOTAL EXPENDITURE Excluding salary | | | 74303657.64 |

UDIN 21220807AAAAAK5027

[Signature]
PRINCIPAL

SRK Institute of Technology

ENIKEPADU, VIJAYAWADA



For **SPKR & ASSOCIATES**
CHARTERED ACCOUNTANTS

[Signature]
PARTNER.

FRN: 014518S MNQ: 220807.